

Service Grouping	Service	July 1, 2020 FY20 DHSS Fee Schedule Rate	SFY 18/19 Marked-Based Modeled Rate Ranges			FY19 Units Paid	Estimated Cost to bring All Rates up to 25% Lower Bound	Gov Rec - Rates up to Lower Bound and CDS reduction	Difference in Rate	Cost increases/decreases - Rates up to Lower Bound and CDS reduction
			Lower Bound 25%	Mid-Point 50%	Upper Bound 90% - Nurses 75% - Other Services		(includes negatives)			
Basic Care	Basic in Home Respite	\$ 4.09	\$ 5.02	\$ 5.75	\$ 6.69	9,076,601	\$ 8,441,238.93	\$ 5.02	\$ 0.93	\$ 8,441,238.93
	Homemaker	\$ 4.59	\$ 5.02	\$ 5.75	\$ 6.69	1,551,016	\$ 666,936.88	\$ 5.02	\$ 0.43	\$ 666,936.88
	Chore	\$ 4.59	\$ 5.02	\$ 5.75	\$ 6.69	1,849	\$ 795.07	\$ 5.02	\$ 0.43	\$ 795.07
	Attendant Care - MF	\$ 4.59	\$ 5.02	\$ 5.75	\$ 6.69	43,731	\$ 18,804.33	\$ 5.02	\$ 0.43	\$ 18,804.33
	Attendant Care - AIDS	\$ 201.00	\$ 225.71	\$ 258.68	\$ 300.95	10,204	\$ 252,140.84	\$ 225.71	\$ 24.71	\$ 252,140.84
	State Plan Personal Care - Basic Level - in home	\$ 4.59	\$ 5.02	\$ 5.75	\$ 6.69	41,091,631	\$ 17,669,401.33	\$ 5.02	\$ 0.43	\$ 17,669,401.33
	State Plan Personal Care - Basic Level - RCF/ALF	\$ 4.44	\$ 4.62	\$ 5.31	\$ 6.19	5,908,051	\$ 1,063,449.18	\$ 4.62	\$ 0.18	\$ 1,063,449.18
	Waiver Personal Care - Basic Level	\$ 4.59	\$ 5.02	\$ 5.75	\$ 6.69	45,198	\$ 19,435.14	\$ 5.02	\$ 0.43	\$ 19,435.14
	HCY Personal Care - Basic Level	\$ 4.59	\$ 5.02	\$ 5.75	\$ 6.69	2,045,199	\$ 879,435.57	\$ 5.02	\$ 0.43	\$ 879,435.57
Advanced Care	Advanced Respite	\$ 4.91	\$ 5.38	\$ 6.11	\$ 7.09	248,230	\$ 116,668.10	\$ 5.38	\$ 0.47	\$ 116,668.10
Consumer Directed Care	State Plan Personal Care - Consumer Directed Model	\$ 3.99	\$ 3.13	\$ 3.50	\$ 3.88	123,603,000	\$ (106,298,580.00)	\$ 3.75	\$ (0.24)	\$ (29,664,720.00)
	Waiver Personal Care - Consumer Directed	\$ 3.67	\$ 2.73	\$ 3.07	\$ 3.41	1,694,497	\$ (1,592,827.18)	\$ 3.44	\$ (0.23)	\$ (389,734.31)
Case Management and Financial	Case Management	\$ 100.00	\$ 286.98	\$ 348.90	\$ 432.19	264	\$ 49,362.72	\$ 286.98	\$ 186.98	\$ 49,362.72
	State Plan Authorized Nurse Visits - RCF/ALF	\$ 33.73	\$ 34.71	\$ 51.93	\$ 83.13	16,947	\$ 16,608.06	\$ 34.71	\$ 0.98	\$ 16,608.06
	Nursing - Private Duty Nursing - AIDS	\$ 7.88	\$ 8.38	\$ 9.93	\$ 12.68	0	\$ -	\$ 8.38	\$ 0.50	\$ -
	Nursing - Private Duty Nursing - MF	\$ 7.88	\$ 8.38	\$ 9.93	\$ 12.68	2,427,224	\$ 1,213,612.00	\$ 8.38	\$ 0.50	\$ 1,213,612.00
	Nursing - Private Duty Nursing - MF Exception	\$ 7.88	\$ 8.38	\$ 9.93	\$ 12.68	25,201	\$ 12,600.50	\$ 8.38	\$ 0.50	\$ 12,600.50
	HCY Private Duty Nursing	\$ 8.36	\$ 8.38	\$ 9.93	\$ 12.68	5,927,053	\$ 118,541.06	\$ 8.38	\$ 0.02	\$ 118,541.06

	Increased Cost	Cost Savings		Net Impact
Total Funds	\$ 30,539,030.00	\$ (30,054,454.31)		\$ 484,575.69

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			33.99%			GR	\$ 10,380,217.00	\$ (10,215,510.00)		\$ 164,707.00
			66.01%			Fed	\$ 20,158,813.00	\$ (19,838,944.31)		\$ 319,868.69