

Home Health Visit Rate Increase Scenarios

FY13 - Total visits billed: 82,947 (according to DSS)

FY15 - Federal Match Rate = 63.095%/State Match Rate = 36.905% (GR Portion)

Per Visit Increase:	X 83,000(visits)	GR Portion (36.905%)	Visit Rate
\$5.00	\$415,000	\$153,155	\$69.15
\$7.50	\$622,500	\$229,733	\$71.65
\$10.00	\$830,000	\$306,311	\$74.15
\$12.50	\$1,037,500	\$382,889	\$76.65
\$15.00	\$1,245,000	\$459,467	\$79.15

Current Medicaid visit rate = \$64.15

Visit – up to three (3) continuous hours in the patients place of residence.

Current Medicare LUPA visit rate average for MO = \$81.00