

MERCER RATE STUDY (with House Budget Committee Rate Recommendations) as of 3-16-20

| Service | Unit Definition | Current DHSS Fee Schedule Rate | Market-Based Modeled Rate Ranges (results from Mercer Rate Study) | | House Budget Committee Rate Recommendation (Lower/Upper Plus No Greater than 1.5%) |
|---|-----------------|--------------------------------|--|-------------|---|
| | | | Lower Bound | Upper Bound | |
| Basic in Home Respite | 15 minutes | \$ 4.09 | \$ 5.02 | \$ 6.69 | \$ 5.09 |
| Homemaker | 15 minutes | \$ 4.59 | \$ 5.02 | \$ 6.69 | \$ 5.09 |
| Chore | 15 minutes | \$ 4.59 | \$ 5.02 | \$ 6.69 | \$ 5.09 |
| Attendant Care - MF | 15 minutes | \$ 4.59 | \$ 5.02 | \$ 6.69 | \$ 5.09 |
| Attendant Care - AIDS | per day | \$ 201.00 | \$ 225.71 | \$ 300.95 | \$ 229.09 |
| State Plan Personal Care - Basic Level - in home | 15 minutes | \$ 4.59 | \$ 5.02 | \$ 6.69 | \$ 5.09 |
| State Plan Personal Care - Basic Level - RCF/ALF | 15 minutes | \$ 4.44 | \$ 4.62 | \$ 6.19 | \$ 4.68 |
| Waiver Personal Care - Basic Level | 15 minutes | \$ 4.59 | \$ 5.02 | \$ 6.69 | \$ 5.09 |
| HCY Personal Care - Basic Level | 15 minutes | \$ 4.59 | \$ 5.02 | \$ 6.69 | \$ 5.09 |
| Advanced Respite | 15 minutes | \$ 4.91 | \$ 5.38 | \$ 7.09 | \$ 5.46 |
| State Plan Personal Care - Advanced Level - in home | 15 minutes | \$ 5.69 | \$ 5.40 | \$ 7.12 | \$ 5.77 |
| State Plan Personal Care - Advanced Level - RCF/ALF | 15 minutes | \$ 5.00 | \$ 4.98 | \$ 6.59 | \$ 5.07 |
| HCY Personal Care - Advanced Level | 15 minutes | \$ 5.69 | \$ 5.40 | \$ 7.10 | \$ 5.77 |
| State Plan Personal Care - Consumer Directed Model | 15 minutes | \$ 3.99 | \$ 3.13 | \$ 3.88 | \$ 3.93 |
| Waiver Personal Care - Consumer Directed | 15 minutes | \$ 3.67 | \$ 2.73 | \$ 3.41 | \$ 3.46 |
| Home Delivered Meals | per meal | \$ 5.90 | \$ 4.49 | \$ 6.11 | \$ 5.98 |
| Case Management | per year | \$ 100.00 | \$ 286.98 | \$ 432.19 | \$ 291.28 |
| Financial Management Services | per month | \$ 110.00 | \$ 102.15 | \$ 160.31 | \$ 111.65 |
| State Plan Authorized Nurse Visits - in home | per visit | \$ 44.35 | \$ 37.02 | \$ 88.67 | \$ 45.01 |
| State Plan Authorized Nurse Visits - RCF/ALF | per visit | \$ 33.73 | \$ 34.71 | \$ 83.13 | \$ 35.23 |
| Nursing - Private Duty Nursing - AIDS | 15 minutes | \$ 7.88 | \$ 8.38 | \$ 12.68 | \$ 8.50 |
| Nursing - Private Duty Nursing - MF | 15 minutes | \$ 7.88 | \$ 8.38 | \$ 12.68 | \$ 8.50 |
| Nursing - Private Duty Nursing - MF Exception | 15 minutes | \$ 7.88 | \$ 8.38 | \$ 12.68 | \$ 8.50 |
| HCY Private Duty Nursing | 15 minutes | \$ 8.36 | \$ 8.38 | \$ 12.68 | \$ 8.50 |
| HCY Authorized Nurse Visits | per visit | \$ 44.35 | \$ 37.02 | \$ 88.67 | \$ 45.01 |
| HCY Evaluation Visits | per visit | \$ 44.35 | \$ 37.02 | \$ 88.67 | \$ 45.01 |
| HCY Skilled Nurse Visits - RN | per visit | \$ 78.32 | \$ 45.17 | \$ 117.93 | \$ 79.49 |
| HCY Skilled Nurse Visits - LPN | per visit | \$ 78.32 | \$ 33.53 | \$ 76.10 | \$ 77.24 |